

Budget Narrative

The total costs of the Project are shown in **Table 1**. CED 8 is requesting \$18,283,000 in BIP grant funding to construct the Project. Funds for design, environmental review, right-of-way, and utilities have been previously incurred and are not included in the funding request. Two of the bridges, NBI 15210 and 18599 are listed in the current County Improvements to Roads and Bridges (CIRB) [5-Year Work Plan](#) and have federal funds programmed. However, should the BIP grant be awarded, these federal funds will be moved to other projects. The other two bridges, NBI 17589 and 17606 are currently not programmed. CED 8 and ODOT will coordinate the creation of a single project for the bridge bundle upon award and add the Project to the current CIRB 5-Year Plan.

No other federal funds will be used for the Project. The project has been submitted for FY2025 BIP funding, but no other federal grants have been requested or awarded to the Project. All matching funds (20% as required) for the Project will come from CED 8's allocation of the ODOT District 6 CIRB fund. The necessary CIRB funds will be programmed for the bundled project. A letter of funding commitment from CED 8 is attached to this application and included at [CED 8 Project](#). Estimates for construction and inspection include a 20% contingency. Construction costs in **Table 1** reflect a 10% savings due to bundling. Unbundled, the cost of construction and inspection for these four bridges would be \$25,393,360.

Table 1 Sources and Uses of Funds

Sources of Funds (\$YoE)						
Project Component	Other Federal	BIP	Non-Federal Funds (ODOT)	Future Project Costs	Previously Incurred Costs	Total Project Costs
Design	\$0	\$0	\$0	\$0	\$949,725	\$949,725
Environmental	\$0	\$0	\$0	\$0	\$120,000	\$120,000
Right-of-Way and Utilities	\$0	\$0	\$0	\$0	\$310,000	\$310,000
Construction and Inspection	\$0	\$14,626,400	\$3,656,600	\$18,283,000	\$0	\$18,283,000
Subtotal	\$0	\$14,626,400	\$3,656,600	\$18,283,000	\$1,379,725	\$19,662,725
20% Contingency	\$0	\$3,656,800	\$914,200	\$4,571,000	\$0	\$4,571,000
TOTAL	\$0	\$18,283,200	\$4,570,800	\$22,854,000	\$1,379,725	\$24,233,725
ROUNDED	\$0	\$18,283,000	\$4,571,000	\$22,854,000		
% OF FUTURE ELIGIBLE COSTS	0%	80%	20%	100%		

Construction risk is minimal. Both CED 8 and ODOT have extensive experience with completing projects of this type. Cost escalation is likely the greatest risk to the Project, given the upward trends affecting materials and labor. CED 8 has accounted for potential escalation in its construction estimates. However, if the full amount of BIP funding is not awarded to the Project, CED 8 would not be able to construct the Project as described in this application. It would be preferable to scale the project to match the BIP funding provided. Should a lesser amount of BIP funding be awarded, CED 8 would propose to reduce the number of bridges included in the bundle. Alternatively, CED 8 could reallocate other state (CIRB) or federal funding from other projects in

the CIRB 5-Year Plan to this Project. However, this would potentially delay the completion of other projects and is not preferred.